Improving the lives of people with MS and their families through care, support, education and research.

ROCKY MOUNTAIN MS CENTER
— the answers begin here —

www.mscenter.org
CARE

■ 3,000 MS patients received comprehensive medical care at the Rocky Mountain MS Center at Anschutz Medical Campus.

■ 300 uninsured individuals received MS specialty care at our affiliated clinic, the Rocky Mountain MS Center at Potomac Street Clinic.

■ 250 individuals received MS specialty care at our affiliated clinics, Denver Health and Denver Veterans Association (VA).

■ 180 people with progressive MS and other neurological illnesses and disabilities attended our award-winning King Adult Day Enrichment Program, serving an average of 60 individuals per day.

■ 60 children received care by our pediatric MS clinic at the Rocky Mountain MS Center at Anschutz Medical Campus.

SUPPORT

■ 350 people received disability assessments through our Disability Assessment Clinic. On average 90 percent of patients obtain Social Security Disability Insurance benefits after going through the clinic.

■ 180 people participated in our community hydrotherapy program.

■ 155 individuals received counseling and support, providing 561 units of service through individual appointments, family sessions, and support groups for people with MS and family caregivers.

■ Ran a tri-monthly MS 101 class for newly diagnosed individuals, which was led by a licensed social worker.
EDUCATION
- 2,500 people received patient, family, and community education through monthly classes and seminars, and 175 MS professionals received professional level education.
- Provided MS-specific education to an estimated readership of 76,600 people through a quarterly educational magazine, *InforMS*, and an electronic newsletter, *eMS News*.

RESEARCH
- Operated a tissue bank at a biorepository at the Rocky Mountain MS Center at Anschutz Medical Campus, distributing dozens of samples for research conducted around the world. We currently have 1,900 registered donors.
- 28 MS-specific clinical trials were coordinated and facilitated at the Rocky Mountain MS Center at Anschutz Medical Campus.
- Pursued translational research at the Rocky Mountain MS Center at Anschutz Medical Campus, which combines basic (lab) and clinical (patient) data and focuses on an MS vaccine approach for people with MS and children at risk for MS.
- Engaged in cutting-edge neuroscience research as one of 25 clinical sites participating in the NeuroNEXT project led by the Rocky Mountain MS Center Medical Director Dr. Timothy Vollmer.

---

**InforMS**

*Bombarded: Mood Disturbances and MS*

*March 2020*

Cami Walker, author of *29 Gifts*, shares her journey from diagnosis to discovery.

Winter 2020
Volume 26, Issue 1
Rocky Mountain Multiple Sclerosis Center

---

**Not Being Diagnosed with MS Changed My Life**

When Ryan Chase found out he did NOT have MS, he decided to spend part of his life helping those who do.

---

**3,000**
MS patients at the Anschutz Campus

**550**
individuals received specialty care

**180**
people attended the King Adult Day Enrichment Program

**60**
children received care by our pediatric MS clinic

**350**
people received disability assessments

**180**
persons participated in our hydrotherapy program.

**155**
persons received counseling

**2,500**
people attended classes and seminars

**28**
MS-specific clinical trials
## Income and Expenses 2011 & 2012

### Revenue Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>2011</th>
<th>2012</th>
<th>Change/Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,101,076</td>
<td>$638,200</td>
<td>$409,896</td>
</tr>
<tr>
<td>Services</td>
<td>$1,015,535</td>
<td>$1,065,387</td>
<td>$(44,267)</td>
</tr>
<tr>
<td>In-Kind Contributions</td>
<td>$52,813</td>
<td>$61,037</td>
<td></td>
</tr>
<tr>
<td>Special Events (net)</td>
<td>$147,112</td>
<td>$294,470</td>
<td></td>
</tr>
<tr>
<td>Investments/Interest</td>
<td>$(638)</td>
<td>$48,508</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>$70,481</td>
<td>$39,646</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,386,379</strong></td>
<td><strong>$2,147,248</strong></td>
<td><strong>$409,896</strong></td>
</tr>
</tbody>
</table>

### Charitable Support

<table>
<thead>
<tr>
<th>Source</th>
<th>2011</th>
<th>2012</th>
<th>Change/Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individuals</td>
<td>$204,945</td>
<td>$233,099</td>
<td>$28,154</td>
</tr>
<tr>
<td>Foundations</td>
<td>$761,095</td>
<td>$276,235</td>
<td>$(484,860)</td>
</tr>
<tr>
<td>Pharmacy Grants</td>
<td>$99,163</td>
<td>$106,500</td>
<td>$7,337</td>
</tr>
<tr>
<td>Corporations</td>
<td>$22,008</td>
<td>$12,464</td>
<td>$(9,544)</td>
</tr>
<tr>
<td>Community Funds</td>
<td>$66,681</td>
<td>$70,939</td>
<td>$4,258</td>
</tr>
<tr>
<td>Special Events (net)</td>
<td>$187,812</td>
<td>$294,470</td>
<td>$106,658</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,341,704</strong></td>
<td><strong>$993,707</strong></td>
<td><strong>$348,008</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Source</th>
<th>2011</th>
<th>2012</th>
<th>Change/Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>KADEP</td>
<td>$993,231</td>
<td>$1,086,628</td>
<td>$93,397</td>
</tr>
<tr>
<td>Community Care</td>
<td>$164,354</td>
<td>$92,712</td>
<td>$(71,642)</td>
</tr>
<tr>
<td>Education</td>
<td>$369,130</td>
<td>$413,498</td>
<td>$44,368</td>
</tr>
<tr>
<td>Research</td>
<td>$170,074</td>
<td>$261,062</td>
<td>$91,988</td>
</tr>
<tr>
<td>Management/General</td>
<td>$130,320</td>
<td>$125,666</td>
<td>$(4,654)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$149,374</td>
<td>$211,949</td>
<td>$(62,575)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,976,483</strong></td>
<td><strong>$2,191,515</strong></td>
<td><strong>$(215,032)</strong></td>
</tr>
</tbody>
</table>

### Other


### Change/Net Assets

- 2011: $409,896
- 2012: $(44,267)

### Program Ratio

- 2011: 86%
- 2012: 85%

### Fundraising

- 2011: 8%
- 2012: 10%

### Net Assets, year-end

- 2011: $2,427,660
- 2012: $2,383,393

Source: 2012 audited financials Eide Bailly LLC